

10/12/2021



UN Development Programme

Regional Centre - Istanbul

Project: 00108864

Project Title: Development Dialogues, Innovation and Partnerships

Start Year: 2018

End Year: 2022

Implementing Partner: UNDP

Budget (US\$) as of Last Revision on 09-July-2021		
Donor	Fund	Amount
UNDP	02530 RR Core Corp budget line proje	14,891.71
UNDP	04220 Regional Activities - RBEC	190,394.51
UNDP	11304 Digital Strategy Fund	4,145.22
TUR	30000 Programme Cost Sharing	920,381.85
EUCOMM	30079 EUROPEAN COMMISSION	207,455.03
UNDP	30084 Prog Resources from 11888	68,457.96
RUS	49639 Russia-UNDP TF for Develop_Chd	338,289.00
Total Budget (2021 and Beyond)		1,744,015.28
Total Utilization (2020 and Prior)		5,941,799.52
Project Total		7,685,814.80
Unprogrammed/Unfunded		0.00

Responsible Parties: UNDP

Revision Type: General Revision 14

Project Description:

This budget revision is done for Output 108433 Kapuscinski Development Lectures' 2021 budget to allocate additional resources to the KDL 12 activity in the amount of \$26,915.96 (Donor: 10159, Fund: 30079) from the funds received with the agreement signed on December 1st, 2021, between UNDP and the European Commission.

Total 2021 budget allocation: \$207,454.03 (increased by \$26,915.96)

Other funds and outputs remain unchanged. The remaining amounts under the new contribution will be programmed once KDL's 2022 project ID information is confirmed.

Annex 1: European Union Contribution Agreement

Prepared by: Maria Vlasenko, Partnerships Associate DocuSigned by: 10-Dec-2021
Maria Vlasenko
D96704801ABC410...

Cleared by: Ilke Alpan, Head of Finance Unit DocuSigned by: 10-Dec-2021
ilke alpan
1A0B75E452BD4D6...

Agreed by: Berna Bayazit, Programme Specialist, Partnerships DocuSigned by: 10-Dec-2021
Berna Bayazit
F9EB3EE1763F455...

Approved by: Ekaterina Paniklova, Chief, Country Office Solutions and Regional Programme Coordination DocuSigned by: 10-Dec-2021
Ekaterina Paniklova
6DF3B186CB854F5...